Albany Transit System (ATS)

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Operating Expense per Vehicle Revenue Hour

Operating Expense per Unlinked Passenger Trip

ID Number: 4021 www1.surfsouth.com/~adpc/ats/ 222 Pine Avenue

Albany, GA 31703-4801

Chief Executive Officer: Janice Allen Jackson, City Manager

Demand

\$481,639

129.612

164,376

31,512

12.932

116

N/A

6

4

0

3.5

N/A

50%

\$2.93

\$3.72

\$15.28

\$37.24

\$0

Response

Bus

\$1,326,950

\$258,612

2.277.336

470,065

589,288

1,955

0.0

12

1.0

12

50%

\$2.82

\$38.59

\$0.58

\$2.25

11.0

34.388

Modal Information

(912)431-2334

	ystein wiu	5 IIIIOIIIIalioii		
General Information		Financial Information	Characteristics	
Urbanized Area (UZA) Statistics — 1990 Ce	nsus	Fare Revenues Earned		Operating Expense
Albany, GA		Directly Operated	\$290,777	Capital Funding
Square Miles	71	Purchased Transportation	0	Annual Passenger Miles
Population	87,223	Total Fare Revenues Earned	\$290,777	Annual Vehicle Revenue Miles
Population Ranking out of 405 UZA's	251			Annual Unlinked Trips
		Sources of Operating Funds Expended		Average Weekday Unlinked Tr
		Passenger Fares	\$290,777	Annual Vehicle Revenue Hours
		Local Funds	1,099,041	Fixed Guideway Directional Ro
Service Area Statistics		State Funds	0	Vehicles Available for Maximur
Square Miles	17	Federal Assistance	398,722	Average Fleet Age in Years
Population	87,223	Other Funds	35,318	Vehicles Operated in Maximum
		Total Operating Funds Expended	\$1,823,858	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	2,406,948	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	620,800	Salaries, Wages and Benefits	\$1,176,006	
Average Weekday Unlinked Trips	2,071	Materials and Supplies		Performance Measures
Average Saturday Unlinked Trips	1,506	Purchased Transportation	0	
Average Sunday Unlinked Trips	282	Other Operating Expenses	373,422	Service Efficiency
		Total Operating Expenses	\$1,808,589	Operating Expense per Vehicle
				Operating Expense per Vehicle
Service Supplied		Reconciling Cash Expenditures	\$15,269	
Annual Vehicle Revenue Miles	634,441			Cost Effectiveness
Annual Vehicle Revenue Hours	47,320	Sources of Capital Funds Expended	005.004	Operating Expense per Passer
Vehicles Available for Maximum Service	18	Local Funds	\$25,861	Operating Expense per Unlinke
Vehicles Operated in Maximum Service	12	State Funds	25,862	Service Effectiveness
Base Period Requirement	8	Federal Assistance	206,889	
		Total Capital Funds Expended	\$258,612	Unlinked Passenger Trips per

System Wide Information

Average Sunday Unlinked Trips	282	Other Operating Expenses	373,422
		Total Operating Expenses	\$1,808,589
Service Supplied		Reconciling Cash Expenditures	\$15,269
Annual Vehicle Revenue Miles	634,441		
Annual Vehicle Revenue Hours	47,320	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	18	Local Funds	\$25,861
Vehicles Operated in Maximum Service	12	State Funds	25,862
Base Period Requirement	8	Federal Assistance	206,889
·		Total Capital Funds Expended	\$258,612
Vehicles Operated in Maximum Service)	Uses of Capital Funds	
Directly	Purchased	Rolling	Facilities

			osso of Capital Called			
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	8	0	Bus	\$133,725	\$124,887	\$258,612
Demand Response	4	0	Demand Response	0	0	0
Total	12	0	Total	\$133,725	\$124,887	\$258,612





